

**Contractor XYZ Corporation**  
**Financial Summary**  
 June 1, 2020

Current Plan June 1, 2019 - May 31 2020							
Premiums	Enrollment	UNITED HEALTHCARE ( OFFICE & SEASONAL EMPLOYEES)					
		CHOICE EPO 1926A \$3,000			Enrollment	CHOICE PLUS PPO 528 \$1,000	
		Current	Renewal	Current		Renewal	
Employee	75	\$422.79	\$506.92	0	\$510.59	\$612.20	
Employee/Spouse	1	\$925.91	\$1,110.17	0	\$1,118.19	\$1,340.71	
Employee/Child(ren)	0	\$803.31	\$963.17	0	\$970.12	\$1,163.18	
Employee/Family	1	\$1,285.29	\$1,541.06	1	\$1,552.19	\$1,861.08	
<b>TOTAL Monthly Premium</b>		<b>\$33,920</b>	<b>\$40,670</b>		<b>\$1,552</b>	<b>\$1,861</b>	
<b>TOTAL Annual Premium</b>		<b>\$407,045</b>	<b>\$488,043</b>		<b>\$18,626</b>	<b>\$22,333</b>	
<b>COMBINED Renewal Annual Premium</b>		<b>\$510,376</b>					
<b>Increase over Current</b>		<b>\$84,704</b>					
<b>% of Increase</b>		<b>19.9%</b>					

Proposed Plan June 1, 2020 - May 31, 2021									
Premiums	Enrollment	OFFICE EMPLOYEES				Enrollment	SEASONAL EMPLOYEES		
		UHC					Enrollment	ENROLLMENT FIRST	MANHATTAN LIFE
		Choice EPO \$2,000 BOWZ	Choice EPO \$2,750 BOXO		Choice Plus \$1,000 BOWW			ACA Flex	
Employee	9	\$622.81	\$542.14	0	\$668.08	66	\$91.45	18-29 (24)	\$64.68
Employee/Spouse	1	\$1,367.08	\$1,190.01	0	\$1,466.46		30-39 (16)	\$83.02	
Employee/Child(ren)	0			0			40-49 (13)	\$99.87	
Employee/Family	1	\$1,763.78	\$1,535.33	1	\$1,891.99		50-64 (13)	\$144.00	
<b>TOTAL Monthly Premium</b>		<b>\$8,736</b>	<b>\$7,605</b>		<b>\$1,892</b>		<b>\$6,036</b>		<b>\$6,051</b>
<b>TOTAL Annual Premium</b>		<b>\$104,834</b>	<b>\$91,255</b>		<b>\$22,704</b>	<b>\$72,428</b>		<b>\$72,611</b>	
<b>Combined Annual Premium \$2,000 + \$1,000</b>		<b>\$127,538</b>					<b>\$145,039</b>		
<b>Combined Annual Premium \$2,750 + \$1,000</b>		<b>\$113,959</b>							
<b>Combined Annual Premium (Office &amp; Seasonal UHC \$2,000, \$1,000, ACA Flex &amp; Classic)</b>							<b>\$272,577</b>		
<b>SAVINGS over Renewal</b>							<b>-\$237,799</b>		
<b>% of Savings</b>							<b>-46.6%</b>		
<b>Combined Annual Premium (Office &amp; Seasonal UHC \$2,750, \$1,000, ACA Flex &amp; Classic)</b>							<b>\$258,998</b>		
<b>SAVINGS over Renewal</b>							<b>-\$251,377</b>		
<b>% of Savings</b>							<b>-49.3%</b>		